School Discretionary Enhancement Program - Project Menu			
General Construction Projects			
Project Description	Estimated Cost	Notes	Receipt of Purchase Orders
Auditorium Painting	\$40,000.00	Contingent on the square-footage of the Auditorium and site-conditions	Must receive Purchase Orders by March 1st
Auditorium House Lighting	\$80,000.00	Contingent on the fixture-type, and number of lights required.	Must receive Purchase Orders by March 1st
Auditorium Stage Curtains	\$50 to \$120 K	Impacted by long lead-times.	Must receive Purchase Orders by February 1s
Auditorium Window Curtains	\$20-\$30K	Impacted by long lead-times.	Must receive Purchase Orders by February 1s
Auditorium Stage Lighting	\$120,000.00	Impacted by long lead-times.	Must receive Purchase Orders by October 1s
Auditorium Audio and Visual	\$150,000.00	Impacted by long lead-times.	Must receive Purchase Orders by September
Bathroom Hand Dryers	\$2200.00/per fixture	Replacement of existing hand-dryers only. New installations are not permitted.	Must receive Purchase Orders by March 1st
Bathroom Upgrades	\$80,000/per bathroom	Retro-fit Only. Relocation of fixtures and adding new fixtures is not permitted. Estimated-cost based on standard-sized Student's Bathroom	Must receive Purchase Orders by February 1s
Bicycle Racks	\$2,000	Can only be installed on school-property. Price depends on size, length and style of rack.	Must receive Purchase Orders by March 1st
Classroom Lockers	\$400 per frame	Impacted by long lead-times. Contingent on number of lockers. A single frame is 72"H x 12"W consisting of 2 lockers.	Must receive Purchase Orders by February 1s
Classroom Paint	\$10.00 per SF	Estimate includes prep-work for paint.	Must receive Purchase Orders by March 1st
Classroom VCT Flooring (replacement)	\$10.00 per SF	Vinyl Flooring, Does not include potential asbestos-abatement costs.	Must receive Purchase Orders by March 1st
Classroom Window Shades	\$6,000 per classroom	Approx 8 standard-sized windows	Must receive Purchase Orders by March 1st
Computer Lab	50,000.00	Contingent on panels, number of data-drops, integration and location of MDF Room. Cost of computers, etc not included	Must receive Purchase Orders by March 1st
Corridor Paint	\$10.00 per SF	Includes prep-work for paint.	Must receive Purchase Orders by March 1st
Corridor VCT Flooring	\$10.00 per SF	Standard Vinyl Flooring.	Must receive Purchase Orders by March 1st
Door Replacement; Classrom/Office	\$2,200 per door	Wood-slab door replacement only, includes: lockset, closer, kickplate and hinges. Door frame is not included. Standard size door.	Must receive Purchase Orders by February 1s
Door with Frame Replacement; Classrom/Office	\$3,500 per door	Wood-slab door and door frame replacement only, includes: lockset, closer, kickplate and hinges. Standard sized door and frame.	Must receive Purchase Orders by February 1
Door Cylinders; Classroom /Office/Exterior	\$80.00 per cylinder	Replacement of door (lock) cylinder	Must receive Purchase Orders by March 1st
Exterior LED Sign (in school-yard)	\$35,000 per sign	Design Commission approvals for new installs. Includes new concrete base and electric.3+ months for Design Commission Approval	Must receive Purchase Orders by October 1s
Exterior Sign (wall-mount, non LED)	\$20,000 per sign	Design Commission approvals for new installs. Restrictions apply. 3+ months for Design Commission Approval	Must receive Purchase Orders by October 1s
Sym Bleachers	\$600 p/seat	Typical seat-space is 20"-wide.	Must receive Purchase Orders by February 1:
Gym Lockers	\$400 per frame	Contingent on number of lockers. Frame is 72"H x 12"W consisting of 2 lockers.	Must receive Purchase Orders by February 1s
Gym Wall-Padding	\$60.00 per SF	Standard padding.	Must receive Purchase Orders by Pebruary 1s
Sym Floor Refinishing	\$8.00 per SF	Per standard 6' x 100' (6,000SF) Gym. Repairs to existing flooring is not included. Includes gamelines and school logo.	Must receive Purchase Orders by March 1st
Sym Floor Replacement	\$30.00 per SF	Per standard 6' x 100' (6,000SF) Gym. Includes gamelines and school logo.	Must receive Purchase Orders by February 1s
, ,	+	Includes both primary backboards with hoop and net. Manual-crank models only, electric not included.	Must receive Purchase Orders by Pebruary 1s
Gym Basketball Backboards/Hoops (primary)	\$20,000 (qty 2)		<u> </u>
Gymnasium Scoreboard	\$30,000	Contingent on the size and complexity of the scoreboard. Includes electrical-installations.	Must receive Purchase Orders by February 1s
Playground Surface	\$50.00 per SF	Interlocking rubber-tiles (EPDM). Impacted by lead-times 10-12 weeks.	Must receive Purchase Orders by March 1st
Electrical Projects	In	I	Father and Lond Three
Work Description	Estimated Cost	Notes	Estimated Lead-Time
Qty 1) Electrical Oulet	2,500.00	Dedicated line to panel and indendant circuit-breaker	Must receive Purchase Orders by March 1st
Qty 1) Electrical Oulet for Window A/C	2,500.00	Dedicated line to panel and indendant circuit-breaker	Must receive Purchase Orders by March 1st
Qty 1) Data Drop	\$3,000.00	Contingent on the location of the MDF Room	Must receive Purchase Orders by March 1st
Cafeteria Lighting Upgrade	\$50,000.00	Contingent of the size of the Cafeteria and the number and type of lighting.	Must receive Purchase Orders by March 1st
Classroom/Office Lighting Upgrade	\$10,000 per room	Per Room. Standard 2' x 4' surface mounted or pendant lights.	Must receive Purchase Orders by March 1st
Electrical Upgrade to Public Access Space	\$60,000.00	Contingent of the size of the Auditorium, Gym, or Cafeteria, and the number of lights and type of lighting.	Must receive Purchase Orders by February 1s
Plumbing and Mechanical Projects			
Nork Description	Estimated Cost	Notes	Estimated Lead-Time
New Drinking Fountains - Standard Fountains	\$3,000.00	Given the potential \$3,000 cost for acm-testing, multiple fountain-replacements should be considered (4-6 fountains)	Must receive Purchase Orders by March 1st
New Plumbing Fixtures - Standard Fixtures	\$2,000.00	Given the potential \$3,000 cost for acm-testing, multiple sink-replacements should be considered (4-6 sinks). Cost per fixture.	Must receive Purchase Orders by March 1st
Bottle Filling Station	\$8,500.00	Includes the removal of an existing fountain. There must be an existing fountain present in this location.	Must receive Purchase Orders by March 1st
Washer & Electric Dryer Arrangement	\$20,000.00	There must be an existing sink in this location, and the electric dryer will be ventless.	Must receive Purchase Orders by March 1st
Supplemental Cooling (Split-System A/C)			
Work Description	Estimated Cost	Notes	Estimated Lead-Time
Supplemental Cooling Design and Filings	\$30,000.00	Design Costs: Average-cost, but contingent on complexity of design and trades. Design takes 10-12 weeks once a Purchase Order is received.	Must receive Purchase Orders by October 1s
Supplemental Cooling Special Inspections	\$10,000.00	For supplemental cooling projects; Firestopping, Mechanical and Anchors	Must receive Purchase Orders by October 1s
Supplemental Cooling (Split System A/C) Installations	\$350,000.00	PA Spaces - Contingent upon the size of the space and location (Auditorium/Gym/Cafeteria). Installations of equipment takes 8-10 weeks.	Must receive Purchase Orders by February 1s